

Cedar[®] RAM - MPB Maintenance Performance Budgeting

Performance Based Maintenance Budgeting and Control

Concept

This is Maintenance Indices Driven or Maintenance Performance Based Budgeting System. It turns complicated, time consuming tasks to easy ones. This budgeting system reconciles work from maintenance management system (bottom-up) to costs from company accounting system (top down). This means it offers opportunity for top management to assert company directives or targets to maintenance that in return works out maintenance packages to match the targets. MPB is extremely valuable for company to align maintenance toward company profit on either upturn or downturn business situation by driving COST or LOSS as deemed appropriate.

Features:

- ❖ Reconcile bottom-up to top down targets of Maintenance Cost/Asset replacement value and Target OEE
- ❖ Promote Accountability and Responsibility
 - ❖ Organization Performance
 - ❖ Asset Performance
- ❖ Budget for
 - ❖ Full Fixed Cost
 - ❖ Full Cost
 - ❖ Standard Labor rate
 - ❖ Provision for anticipation of Loss and Cost Variances
 - ❖ Lead Maintenance Indices Targets
- ❖ Coupling with Maintenance Strategic Report for Budgeting Management and Controls
- ❖ Coupling with RCM, Spare Optimizer module for **“Zero Unplanned Downtime”** @

Target Costs



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